

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of February, 2013 Shared in March, 2013

S/n	Beneficiaries	Statutory	Distribution from =N=173.506 Billion from Foreign Excess Crude Savings Account - Augmentation for March, 2013	Distribution of the sum =N=7.617 Billion being 19th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for March, 2013	Distribution from =N=156.761 Billion from Foreign Excess Crude Savings Account - Arrears of Augmentation for January, 2013	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	209,855,900,455.98	79,520,383,289.22	-	16,292,783,505.15	71,846,182,497.15	9,029,785,914.45	386,545,035,661.96
2	State (see Table III)	106,441,717,163.70	40,333,801,091.27	3,742,443,973.13	8,263,917,525.77	36,441,343,893.77	30,099,286,381.50	225,322,510,029.14
3	LGCs (see Table IV)	82,062,102,304.35	31,095,670,003.00	2,884,721,214.38	6,371,134,020.62	28,094,748,660.62	21,069,500,467.05	171,577,876,670.01
4	13% Derivation Fund	47,483,520,896.83	22,555,725,367.65	990,266,062.50	4,621,400,639.89	20,378,960,639.89	-	96,029,873,606.75
5	Cost of Collection - NCS	2,377,659,060.36	-	-	-	-	-	2,377,659,060.36
6	Transfer to Excess Crude	121,412,751,652.21	-	-	-	-	-	121,412,751,652.21
7	Deductions: Cost of Collections - FIRS	2,041,520,367.65	-	-	-	-	2,508,273,865.13	4,549,794,232.77
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	-	-	-	-	-	-	-
9	Total	571,675,171,901.08	173,505,579,751.13	7,617,431,250.00	35,549,235,691.43	156,761,235,691.43	62,706,846,628.13	1,007,815,500,913.20

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Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of February, 2013 Shared in March, 2013

1	2	3	4	5=3-4	6	7	8	9	10	11=5+6+7+8+9+10
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Net Statutory Allocation	Distribution from =N=173.506 Billion from Foreign Excess Crude Savings Account - Augmentation for March, 2013	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for March, 2013	Distribution from =N=156.761 Billion from Foreign Excess Crude Savings Account - Arrears of Augmentation for January, 2013	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	193,204,464,163.16	5,096,360,041.78	188,108,104,121.38	73,210,679,375.99	15,000,000,000.00	66,145,403,400.00	-	8,427,800,186.82	350,891,987,084.18
2	Share of Derivation & Ecology	3,983,597,199.24	-	3,983,597,199.24	1,509,498,543.83	309,278,350.52	1,363,822,750.52	-	-	7,166,196,844.11
3	Stabilization	1,991,798,599.62	-	1,991,798,599.62	754,749,271.92	154,639,175.26	681,911,375.26	-	-	3,583,098,422.05
4	Development of Natural Resources	6,692,443,294.72	-	6,692,443,294.72	2,535,957,553.64	519,587,628.87	2,291,222,220.87	-	-	12,039,210,698.10
5	FCT-Abuja	3,983,597,199.24	16,359,013.10	3,967,238,186.14	1,509,498,543.83	309,278,350.52	1,363,822,750.52	-	601,985,727.63	7,751,823,558.64
	Sub-total	209,855,900,455.98	5,112,719,054.88	204,743,181,401.10	79,520,383,289.22	16,292,783,505.15	71,846,182,497.15	-	9,029,785,914.45	381,432,316,607.08

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Dr. Yerima, Lawal Ngama
 Hon. Minister of State for Finance
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Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of February, 2013 Shared in March, 2013

Sl#	State	Sl#	Local Government Councils	Gross Statutory Allocation =N=	Distribution from =N=173,596 Billion from Foreign Excess Crude Savings Account - Augmentation for March, 2013 =N=	Distribution of the sum =N=7.617 Billion being 19th Instalments of Refund by NNPC =N=	Distribution of =N=35,549 Billion from Foreign Excess Crude Savings Account Being SURE - P for March, 2013 =N=	Distribution from =N=156.761 Billion from Foreign Excess Crude Savings Account - Arrears of Augmentation for January, 2013 =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	Sl# =N=	Local Government Councils =N=	Gross Statutory Allocation =N=	Distribution from =N=173,596 Billion from Foreign Excess Crude Savings Account - Augmentation for March, 2013 =N=	Distribution of the sum =N=7.617 Billion being 19th Instalments of Refund by NNPC =N=	Distribution of =N=35,549 Billion from Foreign Excess Crude Savings Account Being SURE - P for March, 2013 =N=	Distribution from =N=156.761 Billion from Foreign Excess Crude Savings Account - Arrears of Augmentation for January, 2013 =N=	Value Added Tax =N=	Total Allocation =N=		
		19	GWARZO	101,193,621.54	38,345,148.05	3,555,578.76	7,856,466.10	34,644,607.97	23,375,237.40	208,970,659.82			2	ABUJA MUNICIPAL	216,021,565.35	81,856,729.49	5,755,293.33	16,771,473.14	73,957,057.08	198,185,027.92	592,547,146.31	
		20	KABO	99,663,742.16	37,765,433.13	3,160,846.85	7,737,689.39	34,120,839.07	22,013,333.45	204,461,884.06			3	BWARI	119,643,463.15	45,336,319.00	3,427,579.29	9,288,874.12	40,961,088.39	173,287,415.16	391,944,739.11	
		21	KANO MUNICIPAL	130,457,839.82	49,434,194.62	5,031,936.54	10,128,480.24	44,663,494.08	31,573,033.04	271,288,978.35			4	GWAGWALADA	109,497,951.77	41,491,895.51	3,206,107.93	8,501,197.34	37,487,675.15	170,151,409.93	370,336,237.63	
		22	KARAYE	92,896,349.82	35,201,075.25	3,236,996.32	7,212,282.87	31,803,957.33	21,452,432.59	191,803,094.19			5	KUJE	95,981,199.43	36,362,434.14	3,675,474.19	7,450,231.53	32,853,238.02	167,423,763.65	343,726,340.96	
		23	KIBIYA	93,597,968.92	35,466,938.73	3,010,972.54	7,266,755.14	32,044,163.36	21,241,502.08	192,628,300.78			6	KWALI	100,417,767.47	38,051,154.82	3,815,891.10	7,796,230.38	34,378,986.88	166,903,098.10	351,363,128.74	
		24	KIRU	120,993,422.40	45,847,857.05	3,962,892.31	9,393,682.20	41,423,259.90	27,023,689.52	248,644,803.37			FCT, ABUJA Total				731,264,234.75	277,096,865.55	23,101,558.60	6,371,134,020.62	28,094,748,660.62	21,069,500,467.05
		25	KUMBOTSO	118,394,632.73	44,863,101.56	3,986,321.63	9,191,917.48	40,533,539.31	28,432,512.07	245,402,024.77			Grand Total				82,062,102,304.35	31,095,670,003.00	2,884,721,214.38	6,371,134,020.62	28,094,748,660.62	21,069,500,467.05
		KANO SUBTOTAL			2,706,951,598.71	47,347,619.75	-	-	624,650,780.54	3,941,045,306.02			CHECK!!				-	-	-	-	-	
		SUBTOTAL CF			#####	8,895,383,595.44	-	-	8,879,774,165.29	58,814,993,725.46									36,950,913,956.99	84,656,145,792.91	-	