

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of February, 2012 Shared in March, 2012

S/n	Beneficiaries	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 7th Instalments of Refund by NNPC	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	189,169,826,473.69	70,005,555,159.37	-	71,066,478,960.00	-	8,727,552,255.20	338,969,412,848.26
2	State (see Table III)	95,949,463,997.29	35,507,753,110.45	3,742,443,973.13	36,045,867,840.00	-	29,091,840,850.67	200,337,369,771.53
3	LGCs (see Table IV)	73,973,014,908.09	27,374,989,299.22	2,884,721,214.38	27,789,853,200.00	-	20,364,288,595.47	152,386,867,217.15
4	13% Derivation Fund	43,100,492,786.15	19,856,872,050.55	990,266,062.50	20,157,800,000.00	-	-	84,105,430,899.20
5	Cost of Collection - NCS	2,731,141,205.39	-	-	-	-	-	2,731,141,205.39
6	Transfer to Excess Crude	300,417,238,235.79	-	-	-	-	-	300,417,238,235.79
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	1,431,891,009.80	-	-	-	-	2,424,320,070.89	3,856,211,080.69
8	REVENUE and SUBSIDY ACCTS	60,000,000,000.00	-	-	-	-	-	60,000,000,000.00
	Total	766,773,068,616.20	152,745,169,619.59	7,617,431,250.00	155,060,000,000.00	-	60,608,001,772.23	1,142,803,671,258.02
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Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of February, 2012 Shared in March, 2012

1	2	3	4		5=3-4	6	7	8	9	10=5+6+7+8+9
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of \$1 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	174,159,768,108.85	3,588,213,556.09	-	170,571,554,552.75	64,450,824,320.98	65,427,567,000.00	-	8,145,715,438.19	308,595,661,311.92
2	Share of Derivation & Ecology	3,590,923,053.79	73,983,784.66	-	3,516,939,269.13	1,328,882,975.69	1,349,022,000.00	-	-	6,194,844,244.82
3	Stabilization	1,795,461,526.90	36,991,892.33	-	1,758,469,634.56	664,441,487.85	674,511,000.00	-	-	3,097,422,122.41
4	Development of Natural Resources	6,032,750,730.37	124,292,758.23	-	5,908,457,972.14	2,232,523,399.16	2,266,356,960.00	-	-	10,407,338,331.30
5	FCT-Abuja	3,590,923,053.79	73,983,784.66	145,968,750.00	3,370,970,519.13	1,328,882,975.69	1,349,022,000.00	-	581,836,817.01	6,630,712,311.83
	Sub-total	189,169,826,473.69	3,897,465,775.98	145,968,750.00	185,126,391,947.71	70,005,555,159.37	71,066,478,960.00	-	8,727,552,255.20	334,925,978,322.28

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of February, 2012 Shared in March, 2012

State	S/n	Local Government Councils	Gross Statutory Allocation	Distribution from Foreign Excess Crude Savings Account - Augmentation	Refund of Tax Liabilities FIRS (14th of 17 Installments)	Distribution of \$1 Billion from Foreign Excess Crude Account	Distribution of the sum of =N=7.617 Billion being 7th installments of Refund by NNPC	Value Added Tax	Total Allocation	State	S/n	Local Government Councils	Gross Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Refund of Tax Liabilities FIRS (14th of 17 Installments)	Distribution of \$1 Billion from Foreign Excess Crude Account	Distribution of the sum of =N=7.617 Billion being 7th installments of Refund by NNPC	Value Added Tax	Total Allocation		
			=N=	=N=	=N=	=N=	=N=	=N=					=N=	=N=	=N=	=N=	=N=	=N=	=N=		
KANO	5	BICHI	108,675,994.58	40,217,425.13	-	40,826,914.24	4,117,482.44	26,852,122.14	220,689,938.54	36	ZAMFARA	3	BUKIJYUM	108,944,031.31	40,316,616.74	-	40,927,609.09	3,863,787.58	24,739,222.36	218,791,267.07	
	6	BUNKURE	88,972,588.06	32,925,839.90	-	33,424,826.12	3,481,227.25	22,216,566.74	181,021,048.08			4	BUNGUDU	119,415,859.90	44,191,897.42	-	44,861,619.07	4,502,589.15	26,759,334.27	239,731,299.82	
	7	DALA	134,883,802.78	49,916,076.32	-	50,672,547.05	6,101,440.29	33,035,801.51	274,609,667.95			5	GUMMI	103,787,975.70	38,408,529.49	-	38,990,605.05	4,167,264.23	24,429,597.56	209,783,972.03	
	8	DANBATTI	96,521,117.37	35,719,303.29	-	36,260,624.04	3,794,593.40	23,834,829.84	196,130,467.94			6	GUSAU	144,281,597.22	53,393,892.15	-	54,203,068.66	5,652,037.61	32,225,778.76	289,756,374.40	
	9	DAWAKIN KUDU	100,876,397.68	37,331,049.85	-	37,896,796.37	4,057,031.32	24,595,186.98	204,756,462.20			7	KAURA NAMODA	108,644,759.32	40,205,865.98	-	40,815,179.92	4,243,739.97	27,782,833.20	221,692,378.39	
	10	DAWAKIN TOFA	100,070,362.97	37,032,762.81	-	37,593,988.83	3,799,433.01	25,576,611.16	204,073,158.78			8	BIRNIN MAGAJI	98,977,144.30	36,628,198.40	-	37,183,293.31	3,455,011.30	23,298,292.99	199,541,940.29	
	11	DOGUWA	89,541,381.95	33,136,331.89	-	33,638,508.08	3,339,692.77	21,356,303.89	181,012,218.59			9	MARADUN	109,949,221.02	40,688,604.52	-	41,305,234.29	3,985,264.89	24,705,134.82	220,633,459.54	
	12	FAGGE	89,508,162.79	33,124,038.56	-	33,626,028.45	3,886,539.00	23,435,905.32	183,580,674.12			10	MARU	143,695,157.76	53,176,870.12	-	53,982,757.69	4,773,648.01	28,242,556.62	283,870,990.19	
	13	GABASAWA	98,145,725.45	36,320,517.52	-	36,870,949.57	4,021,015.50	23,969,565.08	199,327,773.13			11	SHINKAFI	87,717,089.42	32,461,220.99	-	32,953,185.98	3,307,358.79	21,422,823.95	177,861,659.12	
	14	GARKO	86,727,130.84	32,094,869.75	-	32,581,262.74	3,605,668.13	21,850,333.07	176,859,264.53			12	TALATA MAFARA	102,050,823.08	37,765,666.21	-	38,337,999.28	3,749,879.71	24,893,947.46	206,798,315.74	
	15	GARUN MALLAM	82,249,122.66	30,437,705.63	-	30,898,984.55	2,859,275.94	19,842,354.75	166,287,443.52			13	TSAFE	109,948,895.39	40,688,484.02	-	41,305,111.96	4,140,597.80	27,112,474.14	223,195,563.30	
	16	GAYA	93,115,185.64	34,458,879.55	-	34,981,098.75	3,644,615.93	23,531,402.78	189,731,182.66			14	ZURMI	122,250,115.71	45,240,762.64	-	45,926,379.69	4,426,491.64	28,327,098.94	246,170,848.62	
	17	GEZAWA	105,707,214.02	39,118,776.71	-	39,711,615.96	3,723,023.56	27,069,042.81	215,329,673.06			ZAMFARA Total			1,548,977,958.44	573,225,994.50	-	581,913,149.39	57,052,694.57	359,311,279.53	3,120,481,076.43
	18	GWALE	125,831,138.26	46,565,981.77	-	47,271,682.31	4,107,578.93	30,560,287.13	254,336,668.40			37	FCT, ABUJA	1	ABAJI	80,878,114.62	29,930,340.48	-	30,383,930.35	3,221,212.76	155,705,201.68
	19	GWARZO	91,218,687.61	33,757,047.76	-	34,268,630.81	3,555,578.76	22,788,154.88	185,888,099.83	2	ABUJA MUNICIPAL			194,727,724.80	72,062,351.24	-	73,154,445.48	5,755,293.33	187,135,697.16	532,836,512.02	
	20	KABO	89,839,612.65	33,246,697.30	-	33,750,546.06	3,160,846.85	21,471,834.88	181,469,537.75	3	BWARI			107,849,877.53	39,911,706.27	-	40,516,562.26	3,427,579.29	163,071,426.04	354,777,151.39	
	21	KANO MUNICIPAL	117,598,251.31	43,519,260.03	-	44,178,787.96	5,031,936.54	30,711,564.20	241,039,800.05	4	GWAGWALADA			98,704,437.14	36,527,278.41	-	37,080,843.90	3,206,107.93	160,040,385.25	335,559,052.62	
	22	KARAYE	83,739,300.81	30,989,171.75	-	31,458,808.05	3,236,996.32	20,929,707.79	170,353,984.72	5	KUJE			86,502,039.75	32,011,570.92	-	32,496,701.52	3,675,474.19	157,404,035.32	312,089,821.71	
	23	KIBIYA	84,371,759.39	31,223,223.95	-	31,696,407.27	3,010,972.54	20,725,837.28	171,028,200.43	6	KWALI			90,519,311.62	33,498,231.62	-	34,005,892.35	3,815,891.10	156,900,796.83	318,740,123.51	
	24	KIRU	109,066,767.58	40,362,037.41	-	40,973,718.10	3,962,892.31	26,314,490.60	220,679,905.99	FCT, ABUJA Total				659,181,505.47	243,941,478.94	-	247,638,375.86	23,101,558.60	980,257,542.27	2,154,120,461.14	
	25	KUMBOTSO	106,724,147.76	39,495,110.57	-	40,093,653.11	3,986,321.63	27,676,158.81	217,975,391.88	Grand Total			73,973,014,908.09	27,374,989,299.22	(28,948,694.47)	27,789,853,200.00	2,884,721,214.38	20,364,288,595.47	152,357,918,522.69		