

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of March, 2013 Shared in April, 2013

S/n	Beneficiaries	Statutory	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013	Distribution of the sum =N=7.617 Billion being 20th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	232,528,721,368.55	56,513,927,868.05		16,292,783,505.15	-	9,244,607,637.25	314,580,040,379.00
2	State (see Table III)	117,941,674,923.46	28,664,619,450.16	3,742,443,973.13	8,263,917,525.77	-	30,815,358,790.82	189,428,014,663.34
3	LGCs (see Table IV)	90,928,087,702.96	22,099,220,085.08	2,884,721,214.38	6,371,134,020.62	-	21,570,751,153.58	143,853,914,176.61
4	13% Derivation Fund	55,008,300,530.07	16,030,011,221.18	990,266,062.50	4,621,400,639.89	-	-	76,649,978,453.64
5	Cost of Collection - NCS	2,241,537,498.21	-	-	-	-	-	2,241,537,498.21
6	Transfer to Excess Crude	95,248,533,422.05	-	-	-	-	-	95,248,533,422.05
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	1,811,899,352.29	-	-	-	-	2,567,946,565.90	4,379,845,918.19
8	REVENUE and SUBSIDY ACCTS		-	-	-	-	-	-
9	Total	595,708,754,797.58	123,307,778,624.47	7,617,431,250.00	35,549,235,691.43	-	64,198,664,147.55	826,381,864,511.03

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Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of March, 2013 Shared in April, 2013

1	2	3	4	5	6=3-4-5	7	8	9	10	11=6+7+8+9+10
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	214,078,264,737.56	5,096,360,041.78		208,981,904,695.78	52,029,717,190.60	15,000,000,000.00	-	8,628,300,461.43	284,639,922,347.80
2	Share of Derivation & Ecology	4,413,984,839.95	-	-	4,413,984,839.95	1,072,777,674.03	309,278,350.52	-	-	5,796,040,864.50
3	Stabilization	2,206,992,419.97	-	-	2,206,992,419.97	536,388,837.02	154,639,175.26	-	-	2,898,020,432.25
4	Development of Natural Resources	7,415,494,531.12	-	-	7,415,494,531.12	1,802,266,492.38	519,587,628.87	-	-	9,737,348,652.36
5	FCT-Abuja	4,413,984,839.95	16,359,013.10	102,102,000.00	4,295,523,826.85	1,072,777,674.03	309,278,350.52	-	616,307,175.82	6,293,887,027.21
	Sub-total	232,528,721,368.55	5,112,719,054.88	102,102,000.00	227,313,900,313.67	56,513,927,868.05	16,292,783,505.15	-	9,244,607,637.25	309,365,219,324.12

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Dr. Yerima, Lawal Ngama
 Hon. Minister of State for Finance
 Abuja, Nigeria.

Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of March, 2013 Shared in April, 2013

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013 =N=	Distribution of the sum =N=7.617 Billion being 20th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013 =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013 =N=	Distribution of the sum =N=7.617 Billion being 20th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013 =N=	Value Added Tax =N=	Total Allocation =N=						
16	IMO	GOMBE Total			1,430,033,646.22	347,556,284.04	44,292,085.33	100,199,358.02	276,981,786.93	2,199,063,160.54	32	RIVERS	1	AHOADA EAST	102,144,061.82	24,825,157.55	3,210,546.61	7,157,013.02	30,882,599.07	168,219,378.07				
		2	AHOADA WEST	123,927,058.10	30,119,310.77	3,872,622.03	8,683,300.35	34,704,949.79	201,307,241.94															
		3	AKUKU-TORU	111,973,410.30	27,214,086.63	3,497,093.25	7,845,734.16	30,386,023.57	180,916,349.92															
		4	ANDONI	119,497,656.45	29,042,786.19	3,806,591.45	8,372,941.78	32,928,909.91	193,648,885.78															
		5	ASARI-TORU	112,277,255.64	27,287,935.40	3,467,468.53	7,867,023.94	33,349,202.98	184,248,886.49															
		6	BONNY	114,100,879.57	27,731,150.11	3,602,965.38	7,994,801.32	33,129,971.90	186,559,768.29															
		7	DEGEMA	125,126,004.85	30,410,703.55	3,909,358.81	8,767,307.95	34,721,038.45	202,934,413.62															
		8	ELEME	115,345,604.16	28,033,688.77	3,638,514.30	8,082,016.47	31,998,495.43	187,098,299.14															
		9	EMUOHA	112,406,381.59	27,319,318.25	3,547,412.36	7,876,071.52	32,507,830.90	183,657,014.63															
		10	ETCHE	128,283,228.21	31,178,037.12	4,106,933.26	8,988,527.75	34,706,290.51	207,263,016.85															
		11	GONAKA	119,625,834.03	29,073,938.55	3,713,538.26	8,381,922.90	33,752,713.92	194,547,947.65															
		12	IKWERRE	110,885,759.13	26,949,745.20	3,544,223.06	7,769,524.80	31,944,959.04	181,094,211.24															
		13	KHANA	137,155,688.48	33,334,405.73	4,270,637.84	9,610,201.88	36,775,763.47	221,146,698.40															
		14	OBIA/AKPOR	161,927,647.50	39,354,998.11	4,964,967.66	11,345,919.29	44,661,609.85	262,255,142.41															
		15	ABUA/DUAL	132,225,225.32	32,136,102.59	4,181,440.02	9,264,734.94	36,256,626.87	214,064,129.74															
		16	OGBA/EBGEMA/NDI	135,994,910.27	33,052,289.21	4,251,628.07	9,528,868.60	36,303,875.74	219,131,571.89															
		17	OGU/BOLO	86,994,425.31	21,143,180.28	2,784,744.87	6,095,510.82	26,626,316.91	143,644,178.20															
		18	OKRIKA	120,000,227.05	29,164,931.26	3,741,439.43	8,408,155.81	33,438,245.38	194,752,998.93															
		19	OMUMMA	93,130,409.85	22,634,473.86	2,625,860.44	6,525,445.96	27,813,687.59	153,056,887.70															
		20	OPOBO/NKORO	100,348,076.81	24,388,660.21	3,194,347.68	7,031,172.24	30,178,211.74	165,140,468.69															
		21	OYIGBO	93,990,127.21	22,843,420.11	3,041,663.50	6,585,684.49	28,845,627.05	155,306,522.36															
		22	PORT HARCOURT	180,214,799.57	43,799,519.15	5,534,290.49	12,627,260.39	48,190,296.34	290,366,165.94															
		23	TAI	103,140,089.89	25,067,227.98	3,365,119.76	7,228,801.14	28,619,553.67	167,418,772.44															
		RIVERS Total													2,740,714,742.11	666,105,048.58	86,200,407.09	192,035,941.54	772,722,800.48	4,457,778,939.40				
		17	JIGAWA	IMO Total			2,837,585,206.35	689,648,507.62	85,045,892.10	198,823,445.00			610,316,859.73	4,421,419,910.81	33	SOKOTO	1	BINJI	98,345,240.86	23,901,889.69	2,952,771.98	6,890,837.87	19,242,416.71	151,333,157.10
				2	BODINGA	115,184,044.98	27,994,403.32	3,497,160.35	8,070,696.37	22,496,162.82			177,242,467.85											
				3	DANGE-SHUNI	116,630,126.13	28,345,859.80	3,617,376.04	8,172,020.14	23,381,039.00			180,146,421.12											
4	GADA			132,600,644.30	32,227,344.66	4,114,252.41	9,291,039.74	25,864,656.21	204,097,937.32															
5	GORONYO			121,946,764.46	29,638,018.95	3,758,402.47	8,544,545.47	22,814,699.76	186,702,431.12															
6	GUDU			110,847,297.15	26,940,397.38	3,445,273.25	7,766,829.85	16,804,000.78	167,803,798.41															
7	GWADABAWA			123,999,098.15	30,136,819.43	3,850,192.44	8,688,348.04	25,082,923.12	191,757,381.18															
8	ILLELA			111,590,962.06	27,121,138.17	3,416,786.72	7,818,936.84	21,344,205.68	171,292,029.47															
9	ISA			114,745,832.76	27,887,899.94	3,543,113.85	8,039,991.79	21,141,433.11	175,358,271.46															
10	KEBBE			113,816,865.48	27,662,123.15	3,512,866.28	7,974,901.07	20,149,992.69	173,116,748.66															
11	KWARE			100,944,823.13	24,533,693.81	3,073,590.63	7,072,984.96	20,577,220.53	156,202,313.06															
12	RABAH			117,760,734.72	28,620,643.63	3,636,927.95	8,251,239.44	21,282,994.81	179,552,540.55															
13	SABON BIRNI			132,435,833.96	32,187,289.05	4,105,534.73	9,279,491.83	23,984,502.37	201,992,651.94															
14	SHAGARI			108,922,468.25	26,472,585.74	3,363,605.34	7,631,961.26	21,618,082.72	168,008,703.31															
15	SILAME			101,743,624.24	24,727,834.94	3,046,299.37	7,128,955.22	19,212,412.29	155,859,126.06															
16	SOKOTO NORTH			121,123,022.51	29,437,816.19	3,716,945.71	8,486,827.66	25,151,716.00	187,916,328.07															
17	SOKOTO SOUTH			113,581,899.59	27,605,016.89	3,461,489.75	7,958,437.52	23,398,052.30	176,004,896.06															
18	TAMBUWAL			130,202,148.83	31,644,412.80	4,040,624.61	9,122,982.36	24,785,791.50	199,795,960.10															
19	TANGAZA			109,927,653.41	27,702,392.41	3,386,080.31	7,602,392.41	19,650,458.36	167,383,471.07															
20	TURETA			99,596,358.37	24,205,962.08	3,041,758.37	6,978,500.96	17,547,698.52	151,370,278.30															
21	WAMAKKO			112,710,539.82	27,393,241.06	3,456,167.54	7,897,383.23	22,690,937.29	174,148,268.94															
22	WURNO			110,898,324.68	26,952,799.14	3,375,708.85	7,770,405.24	21,890,572.80	170,887,810.72															
23	YABO			107,695,605.49	26,174,408.24	3,222,225.66	7,545,997.65	19,703,994.75	164,342,231.79															
SOKOTO Total													2,627,249,913.35	638,528,484.66			80,635,154.63	184,085,706.92	501,815,964.11	4,032,315,223.67				
1 ARDO-KOLA													106,548,887.77	25,895,709.24			3,403,188.03	7,465,649.62	18,487,270.93	161,800,705.60				
2 BALI													178,745,652.77	43,442,456.78			5,616,477.00	12,524,320.46	24,128,194.77	264,457,101.77				

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Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of March, 2013 Shared in April, 2013

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013 =N=	Distribution of the sum =N=7.617 Billion being 20th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013 =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	S/n =N=	Local Government Councils =N=	Gross Statutory Allocation =N=	Distribution from =N=123.308 Billion from Foreign Excess Crude Savings Account - Augmentation for April, 2013 =N=	Distribution of the sum =N=7.617 Billion being 20th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for April, 2013 =N=	Value Added Tax =N=	Total Allocation =N=		
		20	KABO	110,431,407.84	26,839,319.38	3,211,159.18	7,737,689.39	22,330,280.60	170,549,856.38	37	FCT, ABUJA	3	BWARI	132,569,736.88	32,219,832.90	4,228,640.41	9,288,874.12	155,045,507.50	333,352,591.82	
		21	KANO MUNICIPAL	144,552,498.26	35,132,130.83	4,257,768.85	10,128,480.24	32,117,408.74	226,188,286.91			4	GWAGWALADA	121,328,104.96	29,487,659.55	4,088,786.69	8,501,197.34	151,834,895.63	315,240,644.17	
		22	KARAYE	102,932,866.78	25,016,869.20	3,015,668.55	7,212,282.87	21,756,035.71	159,933,723.12			5	KUJE	106,328,842.58	25,842,229.31	3,761,540.25	7,450,231.53	149,042,357.70	292,425,201.38	
		23	KIBIYA	103,710,288.77	25,205,814.34	3,022,464.85	7,266,755.14	21,540,087.09	160,745,410.19			6	KWALI	111,266,898.01	27,042,377.44	4,078,794.47	7,796,230.38	148,509,305.33	298,693,605.63	
		24	KIRU	134,065,545.66	32,583,375.22	3,947,441.04	9,393,682.20	27,459,834.76	207,449,878.88			FCT, ABUJA Total			810,269,985.83	196,928,531.08	25,543,583.14	56,773,861.66	932,210,387.54	2,021,726,349.25
		25	KUMBOTSO	131,185,982.89	31,883,524.45	3,852,191.57	9,191,917.48	28,902,173.69	205,015,790.09			Grand Total			90,928,087,702.96	22,099,220,085.08	2,884,721,214.38	6,371,134,020.62	21,570,751,153.58	143,853,914,176.61
		KANO SUBTOTAL		2,999,410,513.06	-	-	-	634,342,496.83	4,243,195,936.68	CHECK!!			-	-	-	-	-	-	-	
		SUBTOTAL CF		45,162,365,746.92	-	-	-	9,168,786,769.73	63,507,583,765.59				-	36,950,913,956.99	-	-	-	94,023,381,878.04	CHECK!!	