

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of April, 2011 Shared in May, 2011

S/n	Beneficiaries	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation		Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	147,681,314,541.68	47,246,945,321.71		-	-	6,384,651,234.10	201,312,911,097.48
2	State (see Table III)	74,905,936,305.12	23,964,282,061.43		-	-	21,282,170,780.32	120,152,389,146.87
3	LGCs (see Table IV)	57,749,337,121.46	18,475,456,978.50		-	-	14,897,519,546.23	91,122,313,646.18
4	13% Derivation Fund	29,607,786,449.01	13,401,458,582.77		-	-	-	43,009,245,031.79
5	Cost of Collection - NCS	2,174,611,819.95	-		-	-	-	2,174,611,819.95
6	Transfer to Excess Crude	216,198,222,053.45	-		-	-	-	216,198,222,053.45
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	2,220,870,818.38	-		-	-	1,773,514,231.69	3,994,385,050.07
8	REVENUE and SUBSIDY ACCTS	52,435,315,095.69	-		-	-	-	52,435,315,095.69
9	Total	582,973,394,204.74	103,088,142,944.40	-	-	-	44,337,855,792.34	730,399,392,941.48
	Check!!	-	-	-	-	-	-	-

Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of April, 2011 Shared in May, 2011

1	2	3	4		5=3-4	6	7	8	9	10=5+6+7+8+9
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for August, 2009 Augmentation	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	135,963,245,164.60	(3,268,699,492.33)	-	132,694,545,672.28	43,498,041,915.39	-	-	5,959,007,818.49	182,151,595,406.16
2	Share of Derivation & Ecology	2,803,365,879.68	(67,395,865.82)	-	2,735,970,013.86	896,866,843.62	-	-	-	3,632,836,857.48
3	Stabilization	2,803,365,879.68	(33,697,932.91)	-	1,367,985,006.93	448,433,421.81	-	-	-	1,816,418,428.74
4	Development of Natural Resources	1,401,682,939.84	(113,225,054.58)	-	4,596,429,623.29	1,506,736,297.28	-	-	-	6,103,165,920.56
5	FCT-Abuja	4,709,654,677.87	(67,395,865.82)	(222,187,500.00)	2,513,782,513.86	896,866,843.62	-	-	425,643,415.61	3,836,292,773.08
	Sub-total	147,681,314,541.68	(3,550,414,211.46)	(222,187,500.00)	143,908,712,830.22	47,246,945,321.71	-	-	6,384,651,234.10	197,540,309,386.02

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Hajia Yabawa Wabi
 Hon. Minister of State for Finance
 Abuja, Nigeria.

Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of April, 2011 Shared in May, 2011

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account - Augmentation =N=	Refund of Tax Liabilities FIRS (4th of 17 Installments)/Deduction to Build & Equip Health Centres in 774 LGCs (2nd of 5 Installments) =N=	Exchange Gain Allocation =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account for Augmentation =N=	Refund of Tax Liabilities FIRS (4th of 17 Installments)/Deduction to Build & Equip Health Centres in 774 LGCs (2nd of 5 Installments) =N=	Exchange Gain Allocation =N=	Value Added Tax =N=	Total Allocation =N=		
16	IMO	GOMBE Total			908,228,658.68	290,565,058.34	(90,537,582.43)	-	184,565,299.39	1,292,821,433.98	32	RIVERS	1	AHOADA EAST	64,872,714.36	20,754,403.48	(4,806,082.41)	-	22,848,224.75	103,669,260.18
		2	ABOH MBAISE	75,977,630.17	24,307,143.73	(4,806,082.41)	-	16,097,770.15	111,576,461.64											
		3	AHIAZU MBAISE	68,751,833.07	21,995,430.55	(14,040,954.34)	-	15,307,520.21	92,013,829.50											
		4	EZHINITTE	68,092,683.15	21,784,552.01	(14,058,210.13)	-	15,138,007.61	90,957,032.64											
		5	IDEATO NORTH	69,972,953.75	22,386,097.59	(14,522,706.36)	-	14,908,531.80	92,744,876.78											
		6	IDEATO SOUTH	67,929,170.94	21,732,240.36	(12,338,742.67)	-	14,955,563.65	92,278,232.28											
		7	IHITTE UBOMA	62,604,453.80	20,028,730.21	(4,806,082.41)	-	13,706,010.87	91,533,112.46											
		8	IKEDURU	67,659,232.91	21,645,880.44	(4,806,082.41)	-	14,618,294.55	99,117,325.49											
		9	ISIALA MBANO	75,701,595.90	24,218,833.46	(4,806,082.41)	-	16,196,240.08	111,310,587.04											
		10	ISU	67,751,364.16	21,675,355.53	(4,806,082.41)	-	15,102,087.16	99,722,724.44											
		11	IMBAYI	79,794,827.60	25,528,360.63	(4,806,082.41)	-	17,435,703.20	117,952,809.03											
		12	NGOR/OKPALA	70,198,264.47	22,458,180.13	(4,806,082.41)	-	14,957,255.90	102,807,618.09											
		13	MJABA	65,365,997.52	20,912,217.10	(14,010,548.93)	-	14,483,999.96	86,751,666.65											
		14	NKWANGELE	62,958,879.54	20,142,119.86	(4,806,082.41)	-	13,952,760.42	92,247,677.42											
		15	NKWERRE	55,096,192.09	17,626,649.54	(4,806,082.41)	-	12,409,937.11	80,326,696.34											
		16	OBOWO	61,309,685.82	19,614,501.55	(14,459,437.23)	-	13,622,036.83	80,086,786.98											
		17	OGUTA	69,498,780.98	22,234,397.86	(14,449,894.49)	-	14,416,884.59	91,700,168.94											
		18	OHAJI/EGBEMA	72,906,636.53	23,324,656.07	(12,357,973.88)	-	15,679,049.44	99,552,368.16											
		19	OKIGWE	65,853,567.54	21,068,202.94	(14,400,934.97)	-	14,072,974.20	86,593,809.71											
		20	UNUIMO	59,673,357.02	19,090,999.06	(13,556,440.92)	-	13,019,626.91	78,227,542.07											
		21	ORLU	64,067,509.75	20,496,798.39	(4,806,082.41)	-	14,407,593.16	94,165,818.90											
		22	ORSU	62,110,836.02	19,870,809.54	(14,760,909.29)	-	65,505,281.26	80,903,087.53											
		23	ORU EAST	64,003,386.67	20,476,283.81	(4,806,082.41)	-	13,421,137.74	93,094,725.81											
		24	ORU WEST	63,657,089.67	20,365,494.74	(13,811,773.48)	-	13,602,176.82	83,812,987.76											
		25	OWERRI MUNICIPAL	63,242,627.16	20,232,897.82	(14,460,731.20)	-	13,912,561.45	82,927,355.23											
		26	OWERRI NORTH	68,590,247.35	21,943,735.24	(4,806,082.41)	-	15,450,978.51	101,178,878.69											
		27	OWERRI WEST	65,430,170.92	20,932,747.77	(4,806,082.41)	-	13,020,201.64	94,577,037.92											
IMO Total				1,802,178,719.82	576,562,036.30	(256,741,894.87)	-	391,608,529.78	2,513,607,391.04	RIVERS Total			1,740,655,319.98	556,879,162.29	(110,539,895.43)	-	568,620,703.71	2,755,615,290.54		
17	JIGAWA	1	AUYO	62,914,009.04	20,127,764.67	(4,806,082.41)	-	14,637,442.89	92,873,134.19	33	SOKOTO	1	BINJI	62,460,045.21	19,982,530.29	(4,806,082.41)	-	13,354,110.57	90,990,603.66	
		2	BABURA	77,125,790.75	24,674,469.01	(4,806,082.41)	-	17,067,261.89	114,061,439.23											
		3	BIRNIN KUDU	91,963,225.43	29,421,335.37	(4,806,082.41)	-	20,428,522.14	137,007,000.53											
		4	BIRINIWA	68,002,263.90	21,755,624.63	(4,806,082.41)	-	14,967,208.60	99,919,014.72											
		5	GAGARAWA	57,183,256.33	18,294,353.58	(4,806,082.41)	-	12,989,668.00	83,661,195.50											
		6	BUJI	60,749,157.67	19,435,174.58	(4,806,082.41)	-	13,531,731.57	88,909,981.41											
		7	DUTSE	81,613,515.56	26,110,204.39	(4,806,082.41)	-	18,281,915.95	121,199,553.50											
		8	GARKI	70,508,755.48	22,557,513.96	(4,806,082.41)	-	15,283,436.29	103,543,623.33											
		9	GUMEL	61,108,562.55	19,550,157.19	(4,806,082.41)	-	13,844,319.32	89,696,956.65											
		10	GURI	63,195,454.30	20,217,806.05	(4,806,082.41)	-	14,095,187.75	92,702,369.69											
		11	GWARAM	93,071,809.52	29,775,999.14	(4,806,082.41)	-	19,126,094.46	137,167,820.71											
		12	GWIWA	65,568,638.52	20,977,047.02	(4,806,082.41)	-	14,398,484.08	96,138,087.21											
		13	HADEJIA	58,156,104.17	18,605,591.93	(4,806,082.41)	-	13,795,371.72	85,750,985.40											
		14	JAHUN	77,864,556.00	24,910,818.48	(4,806,082.41)	-	17,737,553.48	115,706,845.55											
		15	KAFIN HAUSA	85,630,579.61	27,395,363.63	(4,806,082.41)	-	19,077,434.22	127,297,295.05											
		16	KAUGAMA	65,474,729.02	20,947,003.02	(4,806,082.41)	-	14,508,288.91	96,123,938.54											
		17	KAZAURE	68,940,411.56	22,055,761.53	(4,806,082.41)	-	15,579,133.45	101,769,224.13											
		18	KIRI-KASAMMA	70,873,550.88	22,674,221.13	(4,806,082.41)	-	16,537,938.11	105,279,627.72											
		19	KIYAWA	72,156,321.75	23,084,611.61	(4,806,082.41)	-	15,943,734.02	106,378,584.97											
		20	MAIGATARI	73,632,446.22	23,556,860.74	(4,806,082.41)	-	16,160,917.05	108,544,141.60											
		21	MALAM MADURI	69,860,180.22	22,350,018.52	(4,806,082.41)	-	15,576,547.18	102,980,663.51											
SOKOTO Total			1,668,592,673.41	533,824,519.71	(110,539,895.43)	-	348,058,033.38	2,439,935,331.06												
												1	ARDO-KOLA	67,670,263.34	21,649,409.35	(4,806,082.41)	-	12,798,496.84	97,312,087.11	
												2	BALI	113,523,150.23	36,318,894.43	(4,806,082.41)	-	16,694,317.27	161,730,279.52	

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Table IV

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S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account - Augmentation =N=	Refund of Tax Liabilities FIRS (4th of 17 Installments)/Deduction to Build & Equip Health Centres in 774 LGCs (2nd of 5 Installments) =N=	Exchange Gain Allocation =N=	Value Added Tax =N=	Total Allocation =N=	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account for-Augmentation =N=	Refund of Tax Liabilities FIRS (4th of 17 Installments)/Deduction to Build & Equip Health Centres in 774 LGCs (2nd of 5 Installments) =N=	Exchange Gain Allocation =N=	Value Added Tax =N=	Total Allocation =N=						
		20	KABO	70,136,090.63	22,438,289.16	(4,806,082.41)	-	15,744,727.76	103,513,025.14	37	FCT, ABUJA	3	BWARI	84,196,364.63	26,936,522.39	(4,806,082.41)	-	114,259,326.85	220,586,131.46					
		21	KANO MUNICIPAL	91,806,736.12	29,371,270.53	(4,806,082.41)	-	22,504,062.74	138,875,966.98			4	GWAGWALADA	77,056,691.86	24,652,362.54	(4,806,082.41)	-	112,041,965.35	208,944,937.34					
		22	KARAYE	65,373,692.27	20,914,678.84	(4,806,082.41)	-	15,348,134.04	96,830,422.74			5	KUJE	67,530,510.44	21,604,698.90	(4,806,082.41)	a	110,113,340.42	194,442,467.35					
		23	KIBIYA	65,867,440.75	21,072,641.32	(4,806,082.41)	-	15,198,992.33	97,332,991.99			6	KWALI	70,666,718.79	22,608,050.38	(4,806,082.41)	-	109,745,195.70	198,213,882.46					
		24	KIRU	85,146,367.73	27,240,452.14	(4,806,082.41)	-	19,287,378.31	126,868,115.77			FCT, ABUJA Total						514,610,564.82	164,636,787.62	(28,836,494.46)	686,893,957.98	1,337,304,815.97		
		25	KUMBOTSO	83,317,528.64	26,655,360.78	(4,806,082.41)	-	20,283,508.31	125,450,315.32			Grand Total						57,749,337,121.46	18,475,456,978.50	(4,663,718,417.82)	14,897,519,546.23	86,458,595,228.36		
		KANO SUBTOTAL			1,904,955,589.19	47,347,619.75	(120,152,060.25)	-	446,165,504.22	2,840,411,959.93			CHECK!!						36,950,913,956.99	49,507,681,271.37	(4,663,718,417.82)	-	4,663,718,417.82	
		SUBTOTAL CF			28,683,069,781.93	8,895,383,595.44	(2,391,608,505.53)	-	6,172,526,551.56	41,640,419,076.91			CHECK!!						-	-	-	-	-	4,663,718,417.82