

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of April, 2012 Shared in May, 2012

S/n	Beneficiaries	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of the sum =N=7.617 Billion being 9th Installments of Refund by NNPC	Distribution of =N=35.549 Billion from Excess Domestic Crude Savings Account Being SURE - P for May, 2012	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	207,547,658,818.78	9,837,893,191.62	-	16,292,783,505.15	-	8,593,689,390.01	242,272,024,905.55
2	State (see Table III)	105,270,946,158.65	4,989,910,897.49	3,742,443,973.13	8,263,917,525.77	-	28,645,631,300.02	150,912,849,855.06
3	LGCs (see Table IV)	81,159,486,933.69	3,847,012,144.03	2,884,721,214.38	6,371,134,020.62	-	20,051,941,910.01	114,314,296,222.73
4	13% Derivation Fund	47,189,431,096.21	2,790,489,781.96	990,266,062.50	4,621,400,639.89	-	-	55,591,587,580.56
5	Cost of Collection - NCS	2,501,571,116.53	-	-	-	-	-	2,501,571,116.53
6	Transfer to Excess Crude	180,637,892,010.74	-	-	-	-	-	180,637,892,010.74
7	Deductions: Cost of Collections - FIRS	1,872,364,169.62	-	-	-	-	2,387,135,941.67	4,259,500,111.28
8	ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS	-	-	-	-	-	-	-
9	Total	633,796,781,554.21	21,465,306,015.10	7,617,431,250.00	35,549,235,691.43	-	59,678,398,541.71	758,107,153,052.45
	Check!!	-	-	-	-	-	-	-

Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of April, 2012 Shared in May, 2012

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account for Augmentation	Distribution of =N=35.549 Billion from Excess Domestic Crude Savings Account Being SURE - P for May, 2012	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	191,079,374,576.90	3,588,213,556.09	-	187,491,161,020.80	9,057,285,873.07	15,000,000,000.00	-	8,020,776,764.01	219,569,223,657.88
2	Share of Derivation & Ecology	3,939,780,919.11	73,983,784.66	-	3,865,797,134.45	186,748,162.33	309,278,350.52	-	-	4,361,823,647.30
3	Stabilization	1,969,890,459.56	36,991,892.33	-	1,932,898,567.22	93,374,081.17	154,639,175.26	-	-	2,180,911,823.65
4	Development of Natural Resources	6,618,631,944.11	124,292,758.23	-	6,494,339,185.88	313,736,912.72	519,587,628.87	-	-	7,327,663,727.46
5	FCT-Abuja	3,939,780,919.11	73,983,784.66	-	3,865,797,134.45	186,748,162.33	309,278,350.52	-	572,912,626.00	4,934,736,273.30
	Sub-total	207,547,658,818.78	3,897,465,775.98	-	203,650,193,042.80	9,837,893,191.62	16,292,783,505.15	-	8,593,689,390.01	238,374,559,129.58

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of April, 2012 Shared in May, 2012

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account - Augmentation =N=	Refund of Tax Liabilities FIRS (16th of 17 Installments) =N=	Distribution of the sum =N=7.617 Billion being 9th Installments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Excess Domestic Crude Savings Account Being SURE - P for May, 2012 =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	S/n =N=	Local Government Councils =N=	Gross Statutory Allocation =N=	Distribution from Foreign Excess Crude Savings Account for- Augmentation =N=	Refund of Tax Liabilities FIRS (16th of 17 Installments) =N=	Distribution of the sum =N=7.617 Billion being 9th Installments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Excess Domestic Crude Savings Account Being SURE - P for May, 2012 =N=	Value Added Tax =N=	Total Allocation =N=			
																					CHECK!!		
19	GWARZO			100,080,575.26	4,743,883.96	-	3,555,578.76	7,856,466.10	23,063,188.59	139,299,692.67	37	FCT, ABUJA	2	ABUJJA MUNICIPAL /	213,645,506.49	10,126,935.11	-	5,755,293.33	16,771,473.14	144,139,483.08	390,438,691.16		
20	KABO			98,567,523.28	4,672,164.32	-	3,160,846.85	7,737,689.39	21,767,058.25	135,905,282.09			3	BWARI	118,327,483.84	5,608,799.22	-	3,427,579.29	9,288,874.12	120,444,308.84	257,097,045.31		
21	KANO MUNICIPAL			129,022,911.30	6,115,769.40	-	5,031,936.54	10,128,480.24	30,865,068.96	181,164,166.43			4	GWAGWALADA	108,293,564.70	5,133,184.97	-	3,206,107.93	8,501,197.34	117,459,758.04	242,593,812.98		
22	KARAYE			91,874,566.67	4,354,913.85	-	3,236,996.32	7,212,282.87	21,233,246.29	127,912,006.00			5	KLUJE	94,905,705.46	4,498,591.79	-	3,675,474.19	7,450,231.53	114,863,844.34	225,393,847.32		
23	KIBIYA			92,568,468.54	4,387,805.25	-	3,010,972.54	7,266,755.14	21,032,502.73	128,266,504.21			6	KWALI	99,313,254.94	4,707,512.48	-	3,815,891.10	7,796,230.38	114,368,324.50	230,001,213.40		
24	KIRU			119,662,594.65	5,672,084.34	-	3,962,892.31	9,393,682.20	26,535,437.50	165,226,690.99			FCT, ABUJA Total										
25	KUMBOTSO			117,092,389.52	5,550,254.95	-	3,986,321.63	9,191,917.48	27,876,220.49	163,697,104.08			Grand Total										
KANO SUBTOTAL				2,677,177,366.13	126,899,937.74	-	-	-	614,904,714.71	3,418,982,018.58	CHECK!!				-	-	(9,651,527.57)	2,884,721,214.38	6,371,134,020.62	20,051,941,910.01	114,304,644,695.16		
SUBTOTAL CF				40,310,475,292.36	1,910,742,586.48	(9,651,527.57)	-	-	8,501,397,472.42	50,712,963,823.69	CHECK!!				-	7,694,024,288.05	-	(9,651,527.57)	97,354,765,172.11	-	-	9,651,527.57	